

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Judicial Department

Division: Clerk of Superior Court – Mecklenburg (Dist.26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: Deputy Clerk **Proposed Salary Grade:** FR

Salary Range: \$27,888 – \$28,886 **Proposed Effective Date:** 3/ 01 / 09

Number of Positions: 2.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$75,898
Receipts	<u>\$1,718,935</u>	<u>\$75,898</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

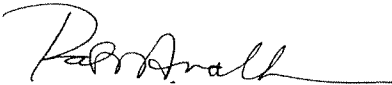
Justification for Position (including description of duties and responsibilities):

These time-limited full-time positions will assist in the management and more efficient disposition of criminal cases in Mecklenburg County. (BR 11-205)

Statutory Reference for Request: S.L. 2008-107, Section 6.6

Kesha Howell
Presentation to be made by

Budget Manager
Title


Agency Head Signature


State Budget Officer Signature

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Judicial Department

Division: Clerk of Superior Court – Mecklenburg (Dist.26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: Deputy Clerk **Proposed Salary Grade:** FR

Salary Range: \$27,888 – \$28,886 **Proposed Effective Date:** 11 / 01 / 08

Number of Positions: 1.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$37,949
Receipts	<u>\$1,718,935</u>	<u>\$37,949</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

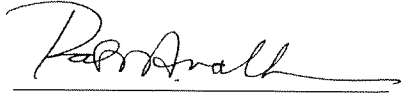
Justification for Position (including description of duties and responsibilities):


This time-limited full-time position will assist in the management and more efficient disposition of criminal cases in Mecklenburg County. (BR 11-204)

Statutory Reference for Request: S.L. 2008-107, Section 6.6

Kesha Howell
Presentation to be made by

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State Budget Officer Signature

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Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Judicial Department

Division: Clerk of Superior Court – Mecklenburg (Dist.26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: DA Victim-Witness/Legal Assistant **Proposed Salary Grade:** FR

Salary Range: \$28,017 – \$40,000 **Proposed Effective Date:** 3/ 01 / 09

Number of Positions: 4.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$195,684
Receipts	<u>\$1,718,935</u>	<u>\$195,684</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

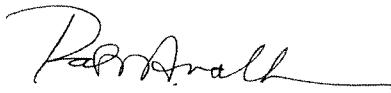
Justification for Position (including description of duties and responsibilities):

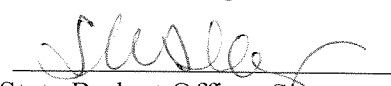
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Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Judicial Department

Division: Clerk of Superior Court – Mecklenburg (Dist.26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: DA Victim-Witness/Legal Assistant **Proposed Salary Grade:** FR

Salary Range: \$28,017 – \$40,000 **Proposed Effective Date:** 11/ 01 / 08

Number of Positions: 1.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$48,921
Receipts	<u>\$1,718,935</u>	<u>\$48,921</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

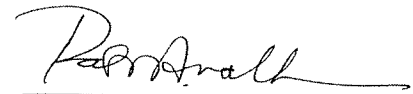
Justification for Position (including description of duties and responsibilities):

This time-limited full-time position will assist in the management and more efficient disposition of criminal cases in Mecklenburg County. (BR 11-204)

Statutory Reference for Request: S.L. 2008-107, Section 6.6

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(S.L. 2008-107)

Agency: Judicial Department

Division: Clerk of Superior Court – Mecklenburg (Dist.26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: Deputy Clerk **Proposed Salary Grade:** FR

Salary Range: \$27,888 – \$28,886 **Proposed Effective Date:** 11 / 01 / 08

Number of Positions: 1.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$37,949
Receipts	<u>\$1,718,935</u>	<u>\$37,949</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

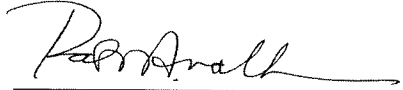
Justification for Position (including description of duties and responsibilities):


This time-limited full-time position will assist in the management and more efficient disposition of criminal cases in Mecklenburg County. (BR 11-117)

Statutory Reference for Request: S.L. 2008-107, Section 6.6

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Office of State Budget and Management
Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Judicial Department

Division: Superior Court – Mecklenburg (District 26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: Superior Court Judicial Assistant I **Proposed Salary Grade:** FR

Salary Range: \$30,819 – \$39,138 **Proposed Effective Date:** 11 / 01 / 08

Number of Positions: 2.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$90,208
Receipts	<u>\$1,718,935</u>	<u>\$90,208</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

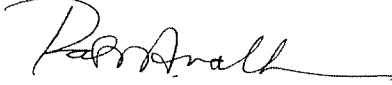
Justification for Position (including description of duties and responsibilities):

These time-limited full-time positions will assist in the management and more efficient disposition of criminal cases in Mecklenburg County. (BR 11-117)

Statutory Reference for Request: S.L. 2008-107, Section 6.6

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Office of State Budget and Management
Establish New, Receipt-Supported Positions
(S.L. 2008-107)

Agency: Judicial Department

Division: Superior Court – Mecklenburg (District 26)

Budget Code: 22001 **Center Title:** Criminal System Plan

Center Number: 20912927

***** Position Information *****

Proposed Classification: Superior Court Trial Court Coordinator II **Proposed Salary Grade:** FR

Salary Range: \$45,998 – \$61,241 **Proposed Effective Date:** 11 / 01 / 08

Number of Positions: 1.00

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$1,718,935	\$75,131
Receipts	<u>\$1,718,935</u>	<u>\$75,131</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): 100% Mecklenburg County

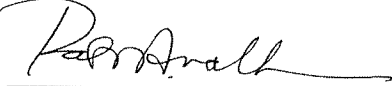
Justification for Position (including description of duties and responsibilities):

This time-limited full-time position will assist in the management and more efficient disposition of criminal cases in Mecklenburg County. (BR 11-117)


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